

Newark-Granville Community Authority  
FY 2024 Budget

<b>FY 2024 Estimated Beginning Cash Balance:</b>	<b>\$197,010</b>
<b>FY 2024 Estimated Revenue:</b>	<b>\$140,548</b>
<b>FY 2024 Proposed Projects</b>	
Instructional Technology	\$115,000
Musical Instruments	\$65,000
<b>Total Proposed Project Spending:</b>	<b>\$180,000</b>
<b>FY 2024 Estimated Fees</b>	
Audit Fees	\$600
Advertising Expense	\$900
County Tax Collection Fees	\$5,500
Legal Fees	\$3,000
Professional Services	\$4,000
Liability Insurance	\$400
<b>Total Estimated Fees:</b>	<b>\$14,400</b>
<b>FY 2024 Estimated Ending Balance:</b>	<b>\$143,158</b>

